The Report on Athletic Program Participation Rates and Financial Support Data

All co-educational institutions of higher education that participate in any federal student financial aid program (Federal Pell, Federal SEOG, and Federal Family Education, Federal Perkins Loans, et al.) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This Act and accompanying federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year. An institution may use any format to disclose this information.

Name of Reporting Institution: Vanderbilt University

Information for the Reporting Year: 2022-23, beginning July 1, 2022, and ending June 30, 2023.

Number of Undergraduates (i.e., full-time, baccalaureate, degree-seeking students) by Gender (i.e. fall semester figures):

| Category | Number | Percent |
|-----------------------|--------|---------|
| Male Undergraduates | 3401 | 48% |
| Female Undergraduates | 3677 | 52% |
| Total Undergraduates | 7078 | 100% |

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Current Classification: NCAA Division I - FBS

Vanderbilt Varsity Sports Sponsored

Varsity team means any team that Is designated or defined by its institution or an athletic association as a varsity team; or primarily competes against other teams that are designated or defined by their institutions or athletic associations as varsity teams.

| Chart | Man | Maman |
|---------------|-----|-------|
| Sport | Men | Women |
| Baseball | X | |
| Basketball | Χ | X |
| Bowling | | Χ |
| Football | Χ | |
| Golf | Χ | Χ |
| Lacrosse | | Χ |
| Soccer | | Χ |
| Swimming | | X |
| Tennis | X | Χ |
| Cross Country | Χ | X |
| Indoor Track | | Χ |
| Outdoor Track | | Χ |
| Total Teams | 6 | 10 |

<u>Table 1 – Athletics Participation</u>

This table lists the number of participants by gender for each varsity team. According to the federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed by the institution on the varsity team's roster; or (b) receives athletically related student aid; or (c) practices with the varsity team and receives coaching from one or more varsity coaches. Any student who satisfies one or more of the criteria in paragraphs (b)(3)(i)(A) through (C) of this section is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt), or for academic, medical, or other reasons. Male practice players who are listed on the women's team roster as of the day of the first scheduled contest should be counted as participants on the women's team. Women's basketball participation count includes 10 male practice players.

| | | Number of Participants | Number of Participants | Number of Participants Participating on A Second Team | Number of Participants Participating on A Second Team | Number of Participants Participating on A Third Team | Number of Participants Participating on A Third Team |
|--|-------|---------------------------|---------------------------|--|--|---|---|
| Sport | Co-Ed | Men's | Women's | Men's | Women's | Men's | Women's |
| | Teams | Teams | Teams | Teams | Teams | Teams | Teams |
| Baseball | | 38 | | | | | |
| Basketball | | 16 | 22 | | | | |
| Bowling | | | 11 | | | | |
| Football | | 108 | | | | | |
| Golf | | 10 | 9 | | | | |
| Lacrosse | | | 36 | | | | |
| Soccer | | | 31 | | | | |
| Swimming | | | 29 | | | | |
| Tennis | | 10 | 9 | | | | |
| Track & Cross Country Combined | | | 92 | | | | |
| Cross Country | | 8 | 14 | | 14 | | 14 |
| Indoor Track | | | 39 | | 39 | | 14 |
| Outdoor Track | | | 39 | | 39 | | 14 |
| Total Participants | | 190 | 239 | | | | |
| Unduplicated Count of Participants | | 190 | 186 | | | | |

Table 2A - Head Coach Assignments, Men's Teams

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. For purposes of this report, the term "Full Time Coaching Duties" indicates the individual's position description reflects a list of work performance responsibilities exclusively as head coach of that team, and only that team, and are consistent with the university's definition of a full-time institutional employee (e.g. 40 hours per week or more) or part-time employee of the university (e.g. less than 40 hours per week). The term "Full Time University Employee" (e.g. 40 hours per week or more) means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee.

Total: 6

| | Male Coaches | Male Coaches | Male Coaches | Male Coaches | Female Coaches | Female Coaches | Female Coaches | Female Coaches | |
|------------------|---------------------------------|------------------------------------|-------------------------------------|--|---------------------------------|------------------------------------|-------------------------------------|--|--------------------------|
| Sport | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Total Head Coaches |
| Baseball | 1 | | 1 | | | | | | 1 |
| Basketball | 1 | | 1 | | | | | | 1 |
| Cross Country | | | | | | 1 | 1 | | 1 |
| Football | 1 | | 1 | | | | | | 1 |
| Golf | 1 | | 1 | | | | | | 1 |
| Tennis | 1 | | 1 | | | | | | 1 |
| | | | | | | | | | |

Note: Female Head Track and Field/Cross Country represents one head coaching position budgeted at 0.25 FTE for Men's Cross Country and .75 FTE for Women's Combined Track and Cross Country.

2022-2023

Table 2B - Assistant Coach Assignments, Men's Teams

This table lists the number of assistant coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches if applicable. For purposes of this report, the term "Full Time Coaching Duties" indicates the individual's position description reflects a list of work performance responsibilities exclusively as assistant coach of that team, and only that team, and are consistent with the University's definition of a full-time institutional employee (e.g. 40 hours per week or more) or part-time employee of the university (e.g. less than 40 hours per week). The term "Full Time University Employee" (e.g. 40 hours per week or more) means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee.

Total: 21

| | Male Coaches | Male Coaches | Male Coaches | Male Coaches | Female Coaches | Female Coaches | Female Coaches | Female Coaches | |
|------------------|---------------------------|------------------------------------|-------------------------------------|--|---------------------------|------------------------------------|-------------------------------------|--|-------------------------------|
| Sport | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Total Assistant Coaches |
| Baseball | 2 | 1 | 2 | 1 | | | | | 3 |
| Basketball | 3 | | 3 | | | | | | 3 |
| Cross Country | | 2 | 1 | 1 | | | | | 2 |
| Football | 10 | | 10 | | | | | | 10 |
| Golf | 1 | | 1 | | | | | | 1 |
| Tennis | 1 | 1 | 1 | 1 | | | | | 2 |

Note: Full-time employee Assistant Cross Country coach represents one coaching position budgeted at 0.25 FTE for Men's Cross Country and .75 FTE for Women's Combined Track and Cross Country. Baseball, Tennis & Cross Country part-time coaches are volunteers.

<u>Table 3A – Head Coach Assignments, Women's Teams</u>

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. For purposes of this report, the term "Full Time Coaching Duties" indicates the individual's position description reflects a list of work performance responsibilities exclusively as head coach of that team, and only that team, and are consistent with the university's definition of a full-time institutional employee (e.g. 40 hours per week or more) or part-time employee of the university (e.g. less than 40 hours per week). The term "Full Time University Employee" (e.g. 40 hours per week or more) means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee.

Total: 8

| | Male Coaches | Male Coaches | Male Coaches | Male Coaches | Female Coaches | Female Coaches | Female Coaches | Female Coaches | |
|--------------------------------|---------------------------------|------------------------------------|-------------------------------------|--|---------------------------------|------------------------------------|-------------------------------------|--|--------------------------|
| Sport | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Total Head Coaches |
| Basketball | | | | | 1 | | 1 | | 1 |
| Bowling | 1 | | 1 | | | | | | 1 |
| Golf | 1 | | 1 | | | | | | 1 |
| Lacrosse | | | | | 1 | | 1 | | 1 |
| Soccer | 1 | | 1 | | | | | | 1 |
| Swimming | 1 | | 1 | | | | | | 1 |
| Tennis | | | | | 1 | | 1 | | 1 |
| Track- Field, X- Country | | | | | | 1 | 1 | | 1 |

Note: Female Head Track and Field/Cross Country represents one head coaching position budgeted at 0.25 FTE for Men's Cross Country and .75 FTE for Women's Combined Track and Cross Country.

Table 3B - Assistant Coach Assignments, Women's Teams

This table lists the number of assistant coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches if applicable. For purposes of this report, the term "Full Time Coaching Duties" indicates the individual's position description reflects a list of work performance responsibilities exclusively as assistant coach of that team, and only that team, and are consistent with the University's definition of a full-time institutional employee (e.g. 40 hours per week or more) or part-time employee of the university (e.g. less than 40 hours per week). The term "Full Time University Employee" (e.g. 40 hours per week or more) means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee.

Total: 22

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|-----------------------------|-----------------|-----------------|-----------------|-----------------|-------------------|-------------------|-------------------|-------------------|-----------|
| | Male Coaches | Male Coaches | Male Coaches | Male Coaches | Female Coaches | Female Coaches | Female Coaches | Female Coaches | |
| Sport | Full | Part | Full Time | Part Time | Full | Part | Full Time | Part Time | Total |
| | Time | Time | University | University | Time | Time | University | University | Assistant |
| | Coaching | Coaching | Employee | Employee | Coaching | Coaching | Employee | Employee | Coaches |
| | Duties | Duties | | or | Duties | Duties | | or | |
| | | | | Volunteer | | | | Volunteer | |
| Basketball | 2 | | 2 | | 1 | | 1 | | 3 |
| Bowling | | | | | 1 | | 1 | | 1 |
| Golf | | | | | 1 | | 1 | | 1 |
| Lacrosse | | | | | 2 | 1 | 2 | 1 | 3 |
| Soccer | 1 | 1 | 1 | 1 | 1 | | 1 | | 3 |
| Swimming | | | | | 1 | | 1 | | 1 |
| Tennis | | | | | 1 | 1 | 1 | 1 | 2 |
| Track & Field/X- Country | 1 | 5 | 2 | 4 | 1 | 1 | 1 | 1 | 8 |

Note: Full-time employee with pat-time coaching duties for Track and Field/Cross Country represents one coaching position budgeted at 0.25 FTE for Men's Cross Country and .75 FTE for Women's Combined Track and Cross Country. Soccer (1), Tennis (1), Lacrosse (1) and Track & Field/Cross Country (5) part-time coaches are volunteers.

Table 4 – Operating Expenses (Commonly referred to as Game Day Expenses)

Operating expenses means all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others, and Officials. The operating (game-day) expense category represents a *subset* of the Total Expense category.

Note: Operating expenses per participant for Women's Track and Field and Cross Country are determined by adding the sum of cross country + indoor track and field + outdoor track and field. Women's basketball participation count includes 10 male practice players.

| | Number of Male Participants | Operating Expenses per Male Participant | Total Men's Team Operating Expense | Number of Female Participants | Operating Expense per Female Participant | Total Women's Team Operating Expense | Total Operating Expenses |
|--|-----------------------------------|---|---|-------------------------------------|---|--|--------------------------------|
| Sport | | | | | | | |
| Baseball | 38 | \$55,062 | \$2,092,354 | | | | \$2,092,354 |
| Basketball | 16 | \$171,530 | \$2,744,473 | 22 | \$96,093 | \$2,114,038 | \$4,858,511 |
| Bowling | | | | 11 | \$34,780 | \$382,580 | \$382,580 |
| Football | 108 | \$61,035 | \$6,591,731 | | | | \$6,591,731 |
| Golf | 10 | \$30,959 | \$309,593 | 9 | \$32,328 | \$290,953 | \$600,546 |
| Lacrosse | | | | 36 | \$18,068 | \$650,434 | \$650,434 |
| Soccer | | | | 31 | \$26,055 | \$807,717 | \$807,717 |
| Swimming | | | | 29 | \$19,114 | \$554,317 | \$554,317 |
| Tennis | 10 | \$30,645 | \$306,451 | 9 | \$40,170 | \$361.528 | \$667,979 |
| Track/Field & Cross Country Combined | 8 | \$6,086 | \$48,689 | 92 | \$13,642 | \$1,255,095 | \$1,303,784 |
| Total Operating (Game-Day) Expenses | 190 | | \$12,093,291 | 239 | | \$6,416,662 | \$18,509,953 |

<u>Table 5 – Recruiting Expenditures</u>

Recruiting expenses means all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, any other expenses for official and unofficial visits, and all other expenses related to recruiting.

| | Men's Teams | Women's Teams | Total |
|-------------------------|-------------|---------------|-------------|
| Recruiting Expenditures | \$2,683,253 | \$1,067,238 | \$3,750,491 |

Table 6 – Athletically Related Student Aid

This table lists the total amount of athletically related student-aid awarded to men and women student- athletes. Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which student-athlete just happens to be a recipient, is not athletically related student aid.

| | Men's Teams | Women's Teams | Total |
|----------------------------------|--------------|---------------|--------------|
| Athletically Related Student Aid | \$11,614,346 | \$8,185,122 | \$19,799,468 |
| Percentage | 59% | 41% | |

Table 7 – Head Coaches' Salaries

This table lists the average annual institutional salary of men's and women's athletics team head coaches. Figures only include salaries and bonuses paid to head coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

Note: Men's and Women's Head Track and Field/Cross Country represents one head coaching position budgeted at 0.25 FTE for Men's Cross Country and .75 FTE for Women's Combined Track and Cross Country.

| | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Average Annual Institutional Salary per Head Coach | \$1,886,872 | \$357,918 |
| Number of Head Coaches Used to Calculate the Average | 6 | 8 |
| Number of Volunteer Head Coaches | 0 | 0 |
| Average Annual Institutional Salary per FTE | \$2,156,425 | \$369,464 |
| Sum of FTE Positions Used to Calculate the Average | 5.25 | 7.75 |

Table 8 – Assistant Coaches' Salaries

This table lists the average annual institutional salary of men's and women's athletics team assistant coaches. Figures only include salaries and bonuses paid to assistant coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

Note: Men's and Women's Assistant Track and Field/Cross Country represents one coaching position budgeted at 0.25 FTE for Men's Cross Country and .75 FTE for Women's Combined Track and Cross Country.

| | Men's Teams | Women's Teams |
|---|-------------|---------------|
| Average Annual Institutional Salary per Assistant Coach | \$437,892 | \$154,853 |
| Number of Assistant Coaches Used to Calculate the Average | 18 | 14 |
| Number of Volunteer Assistant Coaches | 3 | 8 |
| Average Annual Institutional Salary per FTE | \$456,931 | \$157,669 |
| Sum of FTE Positions Used to Calculate the Average | 17.25 | 13.75 |

<u>Table 9 – Total Expenses for Men's and Women's Athletics Teams</u>

This table includes all expenses attributable to intercollegiate athletic activities. Expenses means expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

| Varsity Teams | Men's Teams | Women's Teams | Total |
|--|--------------|---------------|---------------|
| Basketball | \$14,586,531 | \$7,915,818 | \$22,502,349 |
| Football | \$37,029,861 | | \$37,029,861 |
| Total Expenses for all Teams, Except Football and Basketball | \$12,974,908 | \$19,828,054 | \$32,802,962 |
| Total Expenses Men's and Women's Teams | \$64,591,300 | \$27,743,872 | \$92,335,172 |
| Expenses Not Allocated by Gender or Sport | | | \$32,798,494 |
| Total Expenses attributable to Intercollegiate Athletic Activity | | | \$125,133,666 |

Table 10 - Total Revenues for Men's and Women's Teams

Grand total reported revenues must cover grand total reported expenses. Total revenues mean revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

| Varsity Teams | Men's Teams | Women's Teams | Total |
|---|--------------|---------------|---------------|
| Basketball | \$14,586,531 | \$7,915,818 | \$22,502,349 |
| Football | \$37,029,861 | | \$37,029,861 |
| Total Revenues for all Teams, Except Football and Basketball | \$12,974,908 | \$19,828,054 | \$32,802,962 |
| Total Revenues Men's and Women's Teams | \$64,591,300 | \$27,743,872 | \$92,335,172 |
| Revenues Not Allocated by Gender or Sport | | | \$32,798,494 |
| Total Revenue attributable to Intercollegiate Athletic Activity | | | \$125,133,666 |