

The Report on Athletic Program Participation Rates and Financial Support Data

All co-educational institutions of higher education that participate in any federal student financial aid program (Federal Pell, Federal SEOG, and Federal Family Education, Federal Perkins Loans, et al.) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This Act and accompanying federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year. An institution may use any format to disclose this information.

Name of Reporting Institution: Vanderbilt University

Information for the Reporting Year: 2020-21, beginning July 1, 2020 and ending June 30, 2021.

Number of Undergraduates (i.e. full-time, baccalaureate, degree-seeking students) by Gender (i.e. fall semester figures):

Category	Number	Percent
Male Undergraduates	3,401	48%
Female Undergraduates	3,582	52%
Total Undergraduates	6,983	100%

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Current Classification: NCAA Division I – FBS

Vanderbilt Varsity Sports Sponsored

Sport	Men	Women
Baseball	X	
Basketball	X	X
Bowling		X
Football	X	
Golf	X	X
Lacrosse		X
Soccer		X
Swimming		X
Tennis	X	X
Cross Country	X	X
Indoor Track		X
Outdoor Track		X
Total Teams	6	10

2020-2021

Table 1 – Athletics Participation

This table lists the number of participants by gender for each varsity team. According to the federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team’s first scheduled contest: (a) is listed by the institution on the varsity team’s roster; or (b) receives athletically-related student aid; or (c) practices with the varsity team and receives coaching from one or more varsity coaches. Any student-athlete who satisfies one or more of these criteria as a participant, include as a student-athlete on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

Sport	Co-Ed Teams	Number of Participants	Number of Participants	Number of Participants Participating on A Second Team	Number of Participants Participating on A Second Team	Number of Participants Participating on A Third Team	Number of Participants Participating on A Third Team
		Men’s Teams	Women’s Teams	Men’s Teams	Women’s Teams	Men’s Teams	Women’s Teams
Baseball		43					
Basketball		17	16				
Bowling			9				
Football		112					
Golf		10	9				
Lacrosse			35				
Soccer			30				
Swimming			30				
Tennis		10	9				
Track & Cross Country Combined			76				
Cross Country		10	14		14		14
Indoor Track			31		31		14
Outdoor Track			31		31		14
Total Participants		202	214				
Unduplicated Count of Participants		202	169				

2020-2021

Table 2A – Head Coach Assignments, Men’s Teams

This table lists the number of head coaches assigned to each men’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. For purposes of this report, the term “Full Time Coaching Duties” indicates the individual’s position description reflects a list of work performance responsibilities exclusively as head coach of that team, and only that team, and are consistent with the university’s definition of a full-time institutional employee (e.g. 40 hours per week or more) or part-time employee of the university (e.g. less than 40 hours per week). The term “Full Time University Employee” (e.g. 40 hours per week or more) means the individual’s overall employment responsibilities at the institution are consistent with the institution’s definition of a full-time employee.

Total: 6

Sport	Male Coaches		Female Coaches		Total Head Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
Baseball	1		1		1
Basketball	1		1		1
Football	1		1		1
Golf	1		1		1
Tennis	1		1		1
Track-Field, X-Country		1	1		1

Note: Male Head Track and Field/Cross Country represents one head coaching position budgeted at 0.25 FTE for Men’s Cross Country and .75 FTE for Women’s Combined Track and Cross Country.

2020-2021

Table 2B – Assistant Coach Assignments, Men’s Teams

This table lists the number of assistant coaches assigned to each men’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches if applicable. For purposes of this report, the term “Full Time Coaching Duties” indicates the individual’s position description reflects a list of work performance responsibilities exclusively as assistant coach of that team, and only that team, and are consistent with the University’s definition of a full-time institutional employee (e.g. 40 hours per week or more) or part-time employee of the university (e.g. less than 40 hours per week). The term “Full Time University Employee” (e.g. 40 hours per week or more) means the individual’s overall employment responsibilities at the institution are consistent with the institution’s definition of a full-time employee.

Total: 19

Sport	Male Coaches		Male Coaches		Female Coaches		Female Coaches		Total Assistant Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	10		10						10
Golf	1		1						1
Tennis	1		1						1
Track-Field, X-Country						1	1		1

Note: Female Assistant Track and Field/Cross Country represents one coaching position budgeted at 0.25 FTE for Men’s Cross Country and .75 FTE for Women’s Combined Track and Cross Country. Baseball part-time coach is a volunteer.

2020-2021

Table 3A – Head Coach Assignments, Women’s Teams

This table lists the number of head coaches assigned to each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. For purposes of this report, the term “Full Time Coaching Duties” indicates the individual’s position description reflects a list of work performance responsibilities exclusively as head coach of that team, and only that team, and are consistent with the university’s definition of a full-time institutional employee (e.g. 40 hours per week or more) or part-time employee of the university (e.g. less than 40 hours per week). The term “Full Time University Employee” (e.g. 40 hours per week or more) means the individual’s overall employment responsibilities at the institution are consistent with the institution’s definition of a full-time employee.

Total: 8

Sport	Male Coaches		Male Coaches		Female Coaches		Female Coaches		Total Head Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
Basketball					1		1		1
Bowling	1		1						1
Golf	1		1						1
Lacrosse					1		1		1
Soccer	1		1						1
Swimming	1		1						1
Tennis					1		1		1
Track-Field, X-Country		1	1						1

Note: Male Head Track and Field/Cross Country represents one head coaching position budgeted at 0.25 FTE for Men’s Cross Country and .75 FTE for Women’s Combined Track and Cross Country.

2020-2021

Table 3B – Assistant Coach Assignments, Women’s Teams

This table lists the number of assistant coaches assigned to each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches if applicable. For purposes of this report, the term “Full Time Coaching Duties” indicates the individual’s position description reflects a list of work performance responsibilities exclusively as assistant coach of that team, and only that team, and are consistent with the University’s definition of a full-time institutional employee (e.g. 40 hours per week or more) or part-time employee of the university (e.g. less than 40 hours per week). The term “Full Time University Employee” (e.g. 40 hours per week or more) means the individual’s overall employment responsibilities at the institution are consistent with the institution’s definition of a full-time employee.

Total: 15

Sport	Male Coaches		Male Coaches		Female Coaches		Female Coaches		Total Assistant Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
Basketball	1		1		2		2		3
Bowling					1		1		1
Golf					1		1		1
Lacrosse	1		1		1		1		2
Soccer	1		1		1		1		2
Swimming					1		1		1
Tennis	1	1	1	1					2
Track & Field/X-Country	2		2			1	1		3

Note: Female Assistant Track and Field/Cross Country represents one coaching position budgeted at 0.25 FTE for Men’s Cross Country and .75 FTE for Women’s Combined Track and Cross Country. Tennis part-time coach is a volunteer.

2020-2021

Table 4 – Operating Expenses (Commonly referred to as *Game Day Expenses*)

Operating (Game-Day) expenses are all expenses and institution incurs attributable to home, away, and neutral-site intercollegiate athletics contests for lodging, means, transportation, uniforms for coaches, team members, and team affiliated support staff. This expense category also includes game day officials, and the operating (game-day) expense category represents a *subset* of the Total Expense category.

Note: Operating expenses per participant for Track and Field and Cross Country are determined by adding the sum of cross country + indoor track and field + outdoor track and field participants when applicable. The Women’s Basketball season totaled 8 game (5 home and 3 away) prior to the remainder being discontinued due to COVID-19.

Sport	Number of Male Participants	Operating Expenses per Male Participant	Total Men’s Team Operating Expense	Number of Female Participants	Operating Expense per Female Participant	Total Women’s Team Operating Expense	Total Operating Expenses
Baseball	43	\$41,589	\$1,788,315				\$1,788,315
Basketball	17	\$68,571	\$1,165,711	16	\$27,151	\$434,418	\$1,600,129
Bowling				9	\$22,130	\$199,171	\$199,171
Football	112	\$25,153	\$2,817,126				\$2,817,126
Golf	10	\$16,239	\$162,393	9	\$13,633	\$122,701	\$285,094
Lacrosse				35	\$11,813	\$413,441	\$413,441
Soccer				30	\$15,072	\$452,163	\$452,163
Swimming				30	\$4,712	\$141,359	\$141,359
Tennis	10	\$14,173	\$141,730	9	\$17,200	\$154,796	\$296,526
Track/Field & Cross Country Combined	10	\$4,075	\$40,750	76	\$7,879	\$598,805	\$639,555
Total Operating (Game-Day) Expenses	202		\$6,116,025	214		\$2,516,854	\$8,632,879

Table 5 – Recruiting Expenditures

This table lists all expenditures attributable to recruiting activities. Costs include, but are not limited to, transportation, lodging, and meals for both recruits and institutional personnel engaged in men’s and women’s athletics recruiting.

	Men’s Teams	Women’s Teams	Total
Recruiting Expenditures	\$701,230	\$83,327	\$784,557

Table 6 – Athletically Related Student Aid

This table lists the total amount of athletically related student-aid awarded to men and women student- athletes. Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which student-athlete just happens to be a recipient, is not athletically related student aid.

	Men’s Teams	Women’s Teams	Total
Athletically Related Student Aid	\$10,145,969	\$6,881,937	\$17,027,690
Percentage	60%	40%	

Table 7 – Head Coaches’ Salaries

This table lists the average annual institutional salary of men’s and women’s athletics team head coaches. Figures only include salaries and bonuses paid to head coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

Note: Men’s and Women’s Head Track and Field/Cross Country represents one head coaching position budgeted at 0.25 FTE for Men’s Cross Country and .75 FTE for Women’s Combined Track and Cross Country.

	Men’s Teams	Women’s Teams
Average Annual Institutional Salary per Head Coach	1,466,200	297,928
Number of Head Coaches Used to Calculate the Average	6	8
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per FTE	1,675,657	307,539
Sum of FTE Positions Used to Calculate the Average	5.25	7.75

Table 8 – Assistant Coaches’ Salaries

This table lists the average annual institutional salary of men’s and women’s athletics team assistant coaches. Figures only include salaries and bonuses paid to assistant coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

Note: Men’s and Women’s Assistant Track and Field/Cross Country represents one coaching position budgeted at 0.25 FTE for Men’s Cross Country and .75 FTE for Women’s Combined Track and Cross Country.

	Men’s Teams	Women’s Teams
Average Annual Institutional Salary per Assistant Coach	427,506	134,938
Number of Assistant Coaches Used to Calculate the Average	18	14
Number of Volunteer Assistant Coaches	1	1
Average Annual Institutional Salary per FTE	446,093	137,391
Sum of FTE Positions Used to Calculate the Average	17.25	13.75

Table 9 – Total Expenses for Men’s and Women’s Athletics Teams

This table includes all expenses attributable to intercollegiate athletic activities, including appearance guarantees, athletically related student aid, contract services, equipment, fund raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	10,399,670	5,226,079	15,625,749
Football	38,858,838		38,858,838
Total Expenses for all Teams, Except Football and Basketball	9,890,658	13,386,162	23,276,819
Total Expenses Men’s and Women’s Teams	59,149,166	18,612,241	77,761,407
Expenses Not Allocated by Gender or Sport			20,401,217
Total Expenses attributable to Intercollegiate Athletic Activity			98,162,624

Table 10 – Total Revenues for Men’s and Women’s Teams

Total revenues must cover total expenses. Total revenues includes all revenues from appearance guarantees, Southeastern Conference, tournaments, NCAA post-season, concessions, contributions, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, student fees, ticket sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	10,399,670	5,226,079	15,625,749
Football	38,858,838		38,858,838
Total Revenues for all Teams, Except Football and Basketball	9,890,658	13,559,004	23,449,662
Total Revenues Men’s and Women’s Teams	59,149,166	18,785,083	77,934,249
Revenues Not Allocated by Gender or Sport			23,490,324
Total Revenue attributable to Intercollegiate Athletic Activity			101,424,573