

## The Report on Athletic Program Participation Rates and Financial Support Data

All co-educational institutions of higher education that participate in any federal student financial aid program (Federal Pell, Federal SEOG, and Federal Family Education, Federal Perkins Loans, et al.) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This Act and accompanying federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year. An institution may use any format to disclose this information.

Name of Reporting Institution: Vanderbilt University

Information for the Reporting Year: 2018-19, beginning July 1, 2018 and ending June 30, 2019.

Number of Undergraduates (i.e. full-time, baccalaureate, degree-seeking students) by Gender (i.e. fall semester figures):

Category	Number	Percent
Male Undergraduates	3,295	49%
Female Undergraduates	3,486	51%
Total Undergraduates	6,781	100%

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Current Classification: NCAA Division I – FBS

### Vanderbilt Varsity Sports Sponsored

Sport	Men	Women
Baseball	X	
Basketball	X	X
Bowling		X
Football	X	
Golf	X	X
Lacrosse		X
Soccer		X
Swimming		X
Tennis	X	X
Cross Country	X	X
Indoor Track		X
Outdoor Track		X
Total Teams	6	10

# 2018-2019

**Table 1 – Athletics Participation**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

This table lists the number of participants by gender for each varsity team. According to the federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed by the institution on the varsity team's roster; or (b) receives athletically-related student aid; or (c) practices with the varsity team and receives coaching from one or more varsity coaches. Any student-athlete who satisfies one or more of these criteria as a participant, include as a student-athlete on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

Sport	Co-Ed Teams	Number of Participants		Number of Participants Participating		Number of Participants Participating	
		Men's Teams	Women's Teams	on A Second Team	on A Second Team	on A Third Team	on A Third Team
Baseball		41					
Basketball		14	20		1		
Bowling			12				
Football		104					
Golf		9	7				
Lacrosse			30				
Soccer			30		1		
Swimming			27				
Tennis		11	9				
Track & Cross Country Combined			70				
Cross Country		13	17		17		17
Indoor Track			26		26		26
Outdoor Track			27		26		26
<b>Total Participants</b>		192	205				
<b>Unduplicated Count of Participants</b>		192	161				

## 2018-2019

**Table 2A – Head Coach Assignments, Men’s Teams**

This table lists the number of head coaches assigned to each men’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. For purposes of this report, the term “Full Time Coaching Duties” indicates the individual’s position description reflects a list of work performance responsibilities exclusively as head coach of that team, and only that team, and are consistent with the university’s definition of a full-time institutional employee (e.g. 40 hours per week or more) or part-time employee of the university (e.g. less than 40 hours per week). The term “Full Time University Employee” (e.g. 40 hours per week or more) means the individual’s overall employment responsibilities at the institution are consistent with the institution’s definition of a full-time employee.

Total: 6

Sport	Male Coaches		Female Coaches		Total Head Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
Baseball	1		1		1
Basketball	1		1		1
Football	1		1		1
Golf	1		1		1
Tennis	1		1		1
Track-Field, X-Country		1	1		1

Note: Track and Field/Cross Country Head Coach leads both the men’s and the women’s programs.

# 2018-2019

**Table 2B – Assistant Coach Assignments, Men’s Teams**

This table lists the number of assistant coaches assigned to each men’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches if applicable. For purposes of this report, the term “Full Time Coaching Duties” indicates the individual’s position description reflects a list of work performance responsibilities exclusively as assistant coach of that team, and only that team, and are consistent with the University’s definition of a full-time institutional employee (e.g. 40 hours per week or more) or part-time employee of the university (e.g. less than 40 hours per week). The term “Full Time University Employee” (e.g. 40 hours per week or more) means the individual’s overall employment responsibilities at the institution are consistent with the institution’s definition of a full-time employee.

Total: 20

Sport	Male Coaches		Male Coaches		Female Coaches		Female Coaches		Total Assistant Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	10		10						10
Golf	1		1						1
Tennis	1	1	1	1					2
Track-Field, X-Country						1	1		1

Note: Track and Field/Cross Country Assistant Coach assigned to both the men’s and the women’s programs. Baseball and Tennis part time coaches are volunteers

**Table 3A – Head Coach Assignments, Women’s Teams**

This table lists the number of head coaches assigned to each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. For purposes of this report, the term “Full Time Coaching Duties” indicates the individual’s position description reflects a list of work performance responsibilities exclusively as head coach of that team, and only that team, and are consistent with the university’s definition of a full-time institutional employee (e.g. 40 hours per week or more) or part-time employee of the university (e.g. less than 40 hours per week). The term “Full Time University Employee” (e.g. 40 hours per week or more) means the individual’s overall employment responsibilities at the institution are consistent with the institution’s definition of a full-time employee.

Total: 8

Sport	Male Coaches		Male Coaches		Female Coaches		Female Coaches		Total Head Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
Basketball					1		1		1
Bowling	1		1						1
Golf	1		1						1
Lacrosse					1		1		1
Soccer	1		1						1
Swimming	1		1						1
Tennis	1		1						1
Track-Field, X-Country		1	1						1

Note: Men’s and Women’s Head Track and Field/Cross Country represents one head coaching position budgeted at 0.25 FTE for Men’s Cross Country and .75 FTE for Women’s Combined Track and Cross Country.

## 2018-2019

**Table 3B – Assistant Coach Assignments, Women’s Teams**

This table lists the number of assistant coaches assigned to each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches if applicable. For purposes of this report, the term “Full Time Coaching Duties” indicates the individual’s position description reflects a list of work performance responsibilities exclusively as assistant coach of that team, and only that team, and are consistent with the University’s definition of a full-time institutional employee (e.g. 40 hours per week or more) or part-time employee of the university (e.g. less than 40 hours per week). The term “Full Time University Employee” (e.g. 40 hours per week or more) means the individual’s overall employment responsibilities at the institution are consistent with the institution’s definition of a full-time employee.

Total: 19

Sport	Male Coaches		Male Coaches		Female Coaches		Female Coaches		Total Assistant Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
Basketball	1		1		2		2		3
Bowling					1		1		1
Golf					1	1	1	1	2
Lacrosse	1		1		1	1	1	1	3
Soccer	1	1	1	1	1		1		3
Swimming					1	1	1	1	2
Tennis		1		1	1		1		2
Track-Field, X-Country	2		2			1	1		3

Note: Men’s and Women’s Assistant Track and Field/Cross Country represents one coaching position budgeted at 0.25 FTE for Men’s Cross Country and .75 FTE for Women’s Combined Track and Cross Country. Golf, Lacrosse, Soccer, Swimming and Tennis part time coaches are volunteers

**Table 4 – Operating Expenses (Commonly referred to as *Game Day Expenses*)**

Operating (Game-Day) expenses are all expenses and institution incurs attributable to home, away, and neutral-site intercollegiate athletics contests for lodging, means, transportation, uniforms for coaches, team members, and team affiliated support staff. This expense category also includes game day officials, and the operating (game-day) expense category represents a *subset* of the Total Expense category.

*Note:* Operating expenses per participant for Track and Field and Cross Country are determined by adding the sum of cross country + indoor track and field + outdoor track and field participants when applicable.

	Number of Male Participants	Operating Expenses per Male Participant	Total Men's Team Operating Expense	Number of Female Participants	Operating Expense per Female Participant	Total Women's Team Operating Expense	Total Operating Expenses
<b>Sport</b>							
Baseball	41	33,828	1,386,954				1,386,954
Basketball	14	95,690	1,339,664	20	57,941	1,100,871	2,440,535
Bowling				12	17,214	206,565	206,565
Football	104	30,313	3,152,543				3,152,543
Golf	9	21,408	192,671	7	20,836	145,853	338,524
Lacrosse				30	12,073	362,200	362,200
Soccer				30	11,175	335,236	335,236
Swimming				27	10,092	272,492	272,492
Tennis	11	17,494	192,431	9	26,889	242,003	434,434
Track/Field & Cross Country Combined	13	4,355	56,611	70	7,515	526,081	582,692
<b>Total Operating (Game-Day) Expenses</b>	192		6,320,874	205		3,191,301	9,512,175

**Table 5 – Recruiting Expenditures**

This table lists all expenditures attributable to recruiting activities. Costs include, but are not limited to, transportation, lodging, and meals for both recruits and institutional personnel engaged in men’s and women’s athletics recruiting.

	Men’s Teams	Women’s Teams	Total
Recruiting Expenditures	1,426,245	405,499	1,831,744

**Table 6 – Athletically Related Student Aid**

This table lists the total amount of athletically related student-aid awarded to men and women student- athletes. Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which student-athlete just happens to be a recipient, is not athletically related student aid.

	Men’s Teams	Women’s Teams	Total
Athletically Related Student Aid	9,365,423	6,394,196	15,759,619
Percentage	59%	41%	



**Table 7 – Head Coaches’ Salaries**

This table lists the average annual institutional salary of men’s and women’s athletics team head coaches. Figures only include salaries and bonuses paid to head coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

Note: Men’s and Women’s Head Track and Field/Cross Country represents one head coaching position budgeted at 0.25 FTE for Men’s Cross Country and .75 FTE for Women’s Combined Track and Cross Country.

	Men’s Teams	Women’s Teams
Average Annual Institutional Salary per Head Coach	1,394,480	293,543
Number of Head Coaches Used to Calculate the Average	6	8
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per FTE	1,593,691	303,012
Sum of FTE Positions Used to Calculate the Average	5.25	7.75

**Table 8 – Assistant Coaches’ Salaries**

This table lists the average annual institutional salary of men’s and women’s athletics team assistant coaches. Figures only include salaries and bonuses paid to assistant coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

Note: Men’s and Women’s Assistant Track and Field/Cross Country represents one coaching position budgeted at 0.25 FTE for Men’s Cross Country and .75 FTE for Women’s Combined Track and Cross Country.

	Men’s Teams	Women’s Teams
Average Annual Institutional Salary per Assistant Coach	244,038	100,613
Number of Assistant Coaches Used to Calculate the Average	18	14
Number of Volunteer Assistant Coaches	2	5
Average Annual Institutional Salary per FTE	254,648	102,442
Sum of FTE Positions Used to Calculate the Average	17.25	13.75

**Table 9 – Total Expenses for Men’s and Women’s Athletics Teams**

This table includes all expenses attributable to intercollegiate athletic activities, including appearance guarantees, athletically related student aid, contract services, equipment, fund raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	9,901,818	4,401,360	14,303,178
Football	28,610,632		28,610,632
<b>Total Expenses for all Teams, Except Football and Basketball</b>	<b>9,213,070</b>	<b>13,303,456</b>	<b>22,516,526</b>
<b>Total Expenses Men’s and Women’s Teams</b>	<b>47,725,520</b>	<b>17,704,818</b>	<b>65,430,336</b>
<b>Expenses Not Allocated by Gender or Sport</b>			<b>18,760,807</b>
<b>Total Expenses attributable to Intercollegiate Athletic Activity</b>			<b>84,191,143</b>

**Table 10 – Total Revenues for Men’s and Women’s Teams**

Total revenues must cover total expenses. Total revenues includes all revenues from appearance guarantees, Southeastern Conference, tournaments, NCAA post-season, concessions, contributions, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, student fees, ticket sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	10,876,435	4,401,360	15,277,795
Football	32,108,897		32,108,897
<b>Total Revenues for all Teams, Except Football and Basketball</b>	<b>9,308,760</b>	<b>13,358,031</b>	<b>22,666,791</b>
<b>Total Revenues Men’s and Women’s Teams</b>	<b>52,294,092</b>	<b>17,759,391</b>	<b>70,053,483</b>
<b>Revenues Not Allocated by Gender or Sport</b>			<b>16,132,672</b>
<b>Total Revenue attributable to Intercollegiate Athletic Activity</b>			<b>86,186,155</b>